

**AMAC**  
**Airport Director's Update**    **October 15, 2021**

YEAR 2021	Total Ops	Source		Total Operations by type				Unknown Mode C	Seaplane* C-208
		Local	Transient	Piston Engine SE & ME	Turboprop Single Twin	Helicopters	Jets		
Jan	1,284	666	618	748	58	266	212		4
Feb	890	494	396	604	38	154	94		2
Mar	1,210	660	550	760	68	184	198		4
Apr	1,454	598	856	732	80	402	240		10
May	2,754	898	1,856	1,138	312	854	450		62
Jun	4,410	934	3,476	1,420	840	1,144	1,006		418
Jul	5,758	886	4,872	1,554	1,364	1,376	1,464		576
Aug	6,138	892	5,246	1,636	1,338	1,739	1,428		560
Sep	3,666	842	2,824	1,234	684	1,056	692		312
Total YTD	27,564	6,870	20,694	9,826	4,782	7,175	5,784		1,984

YEAR 2020	Total Ops	Source		Total Operations by type				Unknown Mode C	Seaplane*
		Local	Transient	Piston Engine SE & ME	Turboprop Single Twin	Helicopters	Jets		
Jan	802	482	320	566	22	160	54		6
Feb	834	506	328	624	16	144	50		0
Mar	796	450	346	530	50	116	100		0
Apr	622	420	202	474	12	70	66		0
May	1,242	470	772	654	108	166	314		34
Jun	2,650	590	2,060	1,022	416	526	686		156
Jul	4,330	1,364	2,966	2,006	766	704	854		326
Aug	4,574	1,262	3,312	1,906	862	740	1,066		332
Sep	3,486	852	2,634	1,364	538	834	750		232
Total YTD	19,336	6,396	12,940	9,146	2,790	3,460	3,940		1,086

YEAR 2019	Total Ops	Source		Total Operations by type				Unknown Mode C	Seaplane*
		Local	Transient	Piston Engine SE & ME	Turboprop Single Twin	Helicopters	Jets		
Jan	520	216	304	284	16	152	68		0
Feb	642	330	312	440	28	148	26		0
Mar	716	340	376	436	36	186	58		2
Apr	896	430	466	568	60	192	76		20
May	2,416	626	1,790	910	442	740	324		236
Jun	3,840	708	3,132	1,170	874	1,224	572		538
Jul	6,780	884	5,896	1,744	1,678	2,234	1,124		986
Aug	7,410	992	6,418	1,848	1,918	2,334	1,310		1,072
Sep	3,012	790	2,222	1,124	516	962	410		310
Total YTD	26,232	5,316	20,916	8,524	5,568	8,172	3,968		3,164

*Note: Although I have included the 2020 Operations spreadsheet for your review, the only meaningful comparison of operations is between 2021 and 2019, 2019 being the last “normal” year of operations.*

*We’re up over 1300 operations in 2021 YTD vs 2019.*

**2021 vs 2019 YTD**

Helicopters down 12%    Jets up 45%    Turboprops down 14 %    Seaplane down 47%  
Piston up 15%

Total Ops YTD through Sept 2021 vs Sept 2019 up 5%

*Summary: While helicopters, Turboprops and Seaplane numbers are down vs 2019, Piston and Jet traffic ops are up for an overall increase of 5% YTD.*

## **Financials**

### **Gross Landing Fees Billed:**

September 2021: \$320,965

September 2020: \$303,880

September 2019: \$212,930

YTD 2021: \$2,439,645

YTD 2020: \$1,475,830

YTD 2019: \$2,085,245

### **Fuel Sales in Gallons**

September 2021: 134,999

September 2020: 127,527

September 2019: 79,563

YTD 2021: 1,002,379

YTD 2020: 611,393

YTD 2019: 815,601

Gross Revenue to the Town 2021 YTD at \$.30/gal.: \$300,714

Gross Revenue to the Town 2020 YTD at \$.30/gal.: \$183,418

Gross Revenue to the Town 2019 YTD at \$.30/gal.: \$224,680